



# Financial Update

## May 2022



# Apportionment Collections

# Jurisdictional Apportionments – YTD May 2022

Figures In thousands	YTD		2022 Apport.	2021 Apport.	YTD Collection Rate		YTD vs 2021	
	2022	2021			2022	2021	\$	Coll %
World Service	\$ 15,975	\$ 14,898	\$ 79,498	\$ 79,479	20.1%	18.7%	\$ 1,077	1.3%
Episcopal	\$ 6,287	\$ 6,823	\$ 23,542	\$ 23,537	26.7%	29.0%	\$ (536)	-2.3%
Ministerial Education	\$ 3,903	\$ 3,627	\$ 20,138	\$ 20,133	19.4%	18.0%	\$ 276	1.4%
Black College	\$ 2,332	\$ 2,274	\$ 10,710	\$ 10,708	21.8%	21.2%	\$ 58	0.5%
General Administration	\$ 1,972	\$ 1,881	\$ 9,440	\$ 9,438	20.9%	19.9%	\$ 91	1.0%
Africa University	\$ 550	\$ 558	\$ 2,397	\$ 2,396	23.0%	23.3%	\$ (7)	-0.3%
Interdenom. Cooperation	\$ 233	\$ 187	\$ 2,100	\$ 2,099	11.1%	8.9%	\$ 46	2.2%
<b>Total</b>	<b>\$ 31,251</b>	<b>\$ 30,248</b>	<b>\$ 147,825</b>	<b>\$ 147,791</b>	<b>21.1%</b>	<b>20.5%</b>	<b>\$ 1,003</b>	<b>0.7%</b>

- Overall Collection Rate 21.1% vs. 20.5% in 2021
- Episcopal Fund Collection Rate = 26.7% vs. 29% in 2021
- World Service Collection Rate = 20.1% vs. 18.7% in 2021
- General Administration Collection Rate = 20.9% vs. 19.9% in 2021

# Jurisdictional Apportionment Collections – Month of May 2022

Apportioned Fund	MAY RECEIPTS (In Thousands)									
	2017	2018	2019	2020	2021	2022	Change from 2017		Change from 2021	
World Service	4,763	5,356	5,934	2,911	3,986	3,775	(988)	-21%	(211)	-6%
Episcopal	1,554	1,704	1,964	1,080	1,796	1,494	(60)	-4%	(302)	-20%
Ministerial Education	1,209	1,365	1,556	747	974	936	(273)	-23%	(38)	-4%
Black College	658	733	843	404	620	547	(111)	-17%	(73)	-13%
General Administration	588	655	744	359	497	475	(113)	-19%	(22)	-5%
Africa University	163	184	192	93	142	127	(36)	-22%	(15)	-12%
Interdenom. Cooperation	158	143	164	79	49	55	(103)	-65%	5	10%
<b>Total</b>	<b>9,092</b>	<b>10,140</b>	<b>11,398</b>	<b>5,672</b>	<b>8,065</b>	<b>7,408</b>	<b>(1,684)</b>	<b>-19%</b>	<b>(657)</b>	<b>-9%</b>

## May 2022 collections

- Down 19% for all funds compared to 2017
- Down 9% for all funds compared to 2021.
  - In May 2021, one of the Annual Conferences made a \$1.0 million catch up payment
  - Total 2022 apportionments allocated to the Annual Conferences is virtually the same as year 2021.
- In 2021, it appears some annual conferences were paying based upon the proposed budget to the General Conference and not the actual apportionments.

# Central Conference Apportionments – YTD May 2022

Figures In thousands Apportioned Fund	YTD		2022 Apport.	2021 Apport.	YTD Collection Rate		YTD vs 2021	
	2022	2021			2022	2021	\$	Coll %
Episcopal	\$ 233	\$ 276	\$ 1,225	\$ 1,074	19.0%	25.7%	\$ (43)	-6.7%
General Administration	\$ 64	\$ 67	\$ 491	\$ 430	12.9%	15.6%	\$ (4)	-2.7%
<b>Total</b>	<b>\$ 296</b>	<b>\$ 343</b>	<b>\$ 1,716</b>	<b>\$ 1,504</b>	<b>17.3%</b>	<b>22.8%</b>	<b>\$ (47)</b>	<b>-5.6%</b>

Region	2022 Apport.	2022 Paid	2022%	2021 Apport.	2021 Paid	2021%	\$ Chg	% Chg Total Collected	2022 vs 2021 Coll. %
Africa	\$ 1,369,612	\$ 93,024	6.8%	\$ 1,174,661	\$ 97,109	8.3%	\$ (4,085)	-4.2%	-1.5%
Europe	\$ 228,483	\$ 189,867	83.1%	\$ 218,657	\$ 202,089	92.4%	\$ (12,222)	-6.0%	-9.3%
Philippines	\$ 117,835	\$ 13,514	11.5%	\$ 110,841	\$ 44,174	39.9%	\$ (30,661)	-69.4%	-28.4%
<b>Total</b>	<b>\$ 1,715,930</b>	<b>\$ 296,404</b>	<b>17.3%</b>	<b>\$ 1,504,159</b>	<b>\$ 343,372</b>	<b>22.8%</b>	<b>\$ (46,968)</b>	<b>-13.7%</b>	<b>-5.6%</b>

- Overall Collection Rate = 17.3% vs. 22.8% in 2021.
  - The Philippines paid an unusually large payment on January 2021.
- 7 Episcopal Areas paid equal or more than 41.7% of their apportionments (4 in Europe, 2 in Africa & 1 in the Philippines)
- 11 Episcopal Areas paid less than 41.7% of their apportionments (9 in Africa, 2 in the Philippines)
- 2 Episcopal Areas did not pay any apportionments (All in Africa)

# UMC SUPPORT



## FINANCE & ADMINISTRATION

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