



# Financial Update

## April 2020

The background features two faint, light blue icons. On the left is a document icon with a folded top-right corner and several horizontal lines representing text. On the right is a magnifying glass icon, consisting of a circular lens and a handle pointing towards the bottom right. The text 'Apportionment Collections' is centered horizontally and partially overlaps both icons.

# Apportionment Collections

# Jurisdictional Apportionments – YTD April 2020

Figures In thousands	YTD		2020 Apport.	2019 Apport.	YTD Collection Rate		YTD vs 2019	
	2020	2019			2020	2019	\$	Coll %
World Service	\$ 10,526	\$ 12,293	\$ 77,848	\$ 77,761	13.5%	15.8%	\$ (1,767)	-2.3%
Episcopal	\$ 3,569	\$ 4,003	\$ 23,054	\$ 23,028	15.5%	17.4%	\$ (434)	-1.9%
Ministerial Education	\$ 2,613	\$ 3,048	\$ 19,720	\$ 19,698	13.2%	15.5%	\$ (435)	-2.2%
Black College	\$ 1,468	\$ 1,690	\$ 10,488	\$ 10,477	14.0%	16.1%	\$ (222)	-2.1%
General Administration	\$ 1,225	\$ 1,454	\$ 9,244	\$ 9,233	13.2%	15.7%	\$ (229)	-2.5%
Africa University	\$ 354	\$ 403	\$ 2,347	\$ 2,345	15.1%	17.2%	\$ (49)	-2.1%
Interdenom. Cooperation	\$ 285	\$ 340	\$ 2,056	\$ 2,054	13.8%	16.6%	\$ (56)	-2.7%
<b>Total</b>	<b>\$ 20,039</b>	<b>\$ 23,230</b>	<b>\$ 144,757</b>	<b>\$ 144,596</b>	<b>13.8%</b>	<b>16.1%</b>	<b>\$ (3,191)</b>	<b>-2.2%</b>

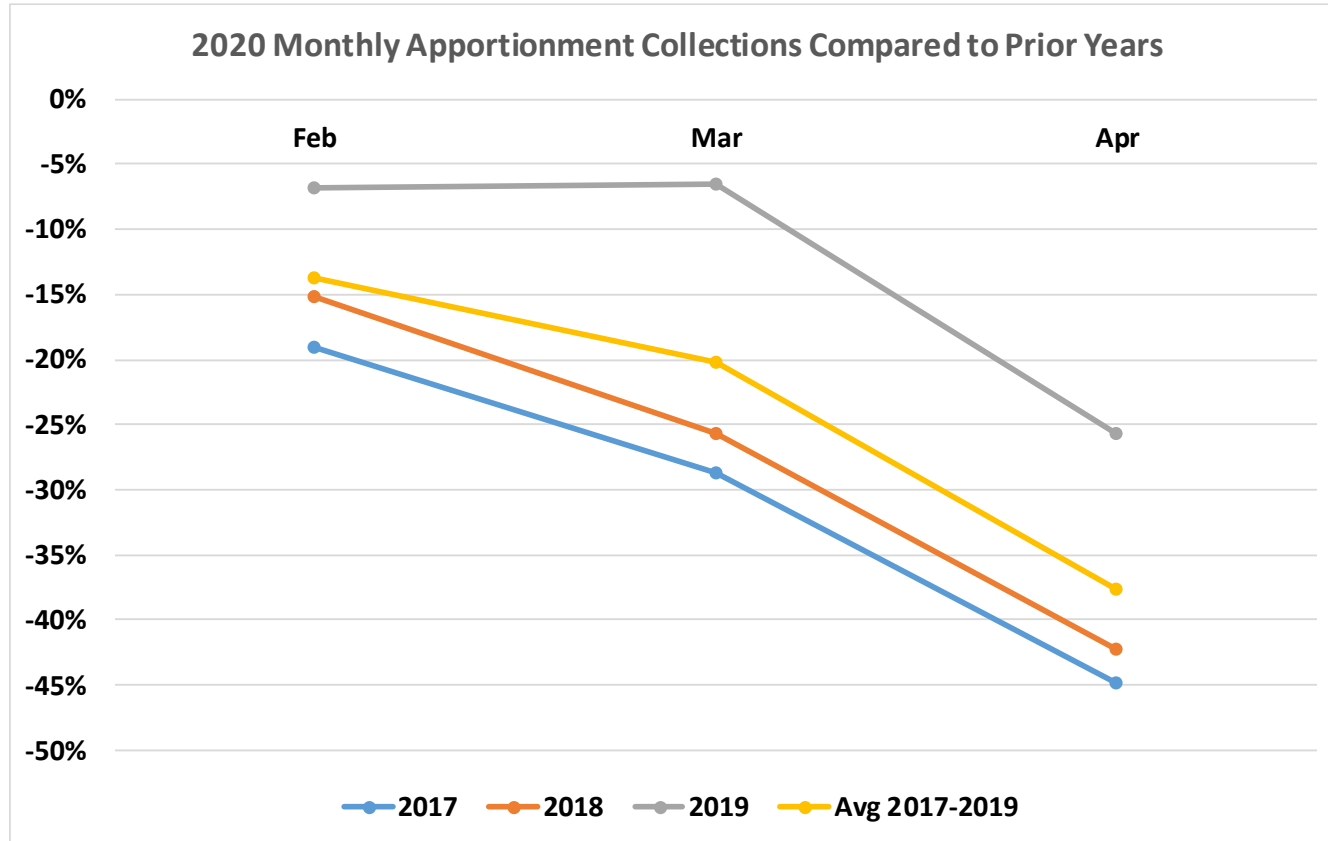
- Overall Collection Rate = 13.8% vs. 16.1% in 2019
- Episcopal Fund Collection Rate = 15.5% vs. 17.4% in 2019
- World Service Collection Rate = 13.5% vs. 15.8% in 2019
- General Administration Collection Rate = 13.2% vs. 15.7% in 2019

## Jurisdictional Apportionment Collections – Month of April

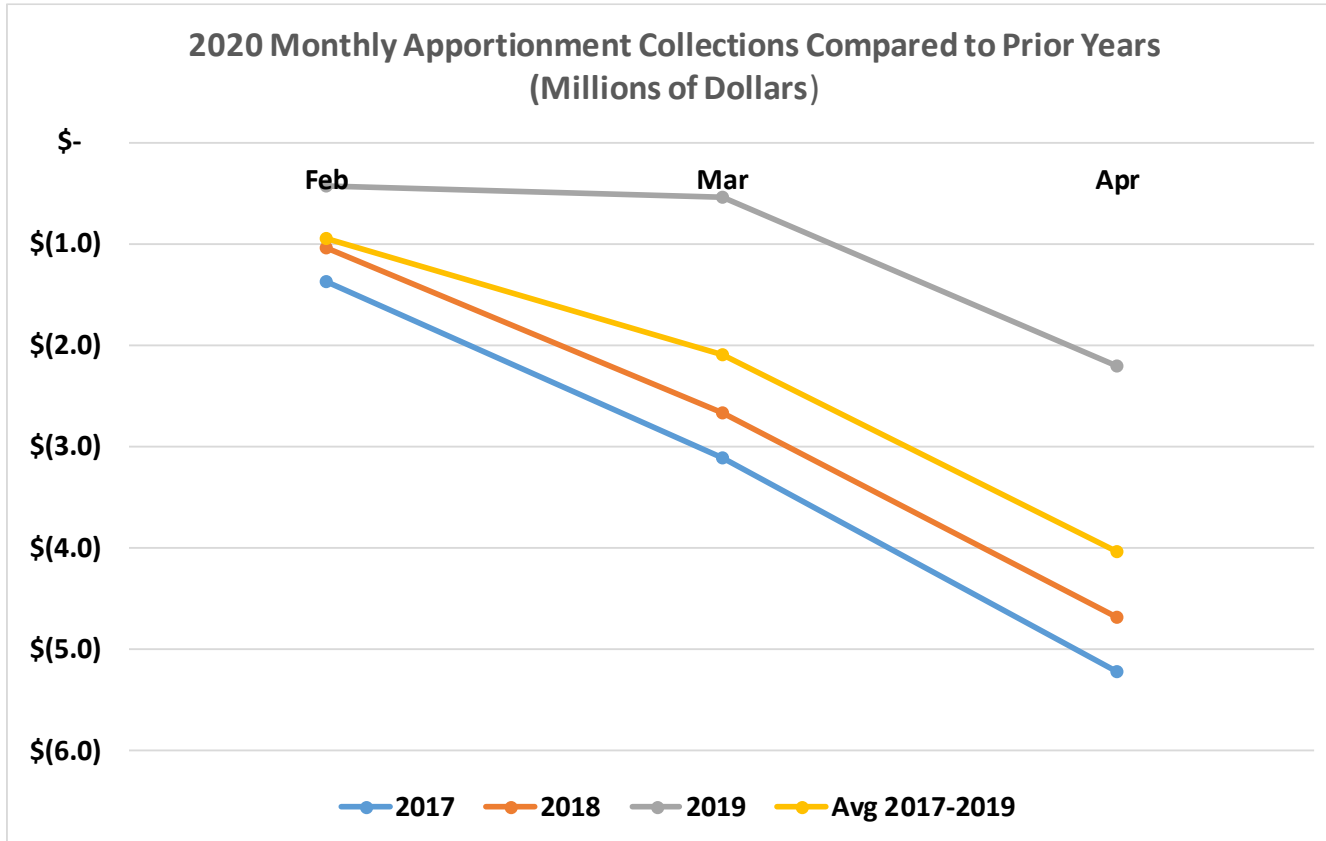
Apportioned Fund	April Receipts (In Thousands)							
	2017	2018	2019	2020	Change from 2019		Change from 2017	
World Service	6,139	5,768	4,523	3,340	(1,183)	-26%	(2,800)	-46%
Episcopal	1,997	1,941	1,498	1,164	(335)	-22%	(834)	-42%
Ministerial Education	1,591	1,501	1,157	849	(309)	-27%	(742)	-47%
Black College	853	841	641	458	(183)	-29%	(395)	-46%
General Administration	715	700	545	408	(138)	-25%	(307)	-43%
Africa University	194	193	147	112	(36)	-24%	(83)	-43%
Interdenom. Cooperation	160	162	127	91	(37)	-29%	(69)	-43%
<b>Total</b>	<b>11,650</b>	<b>11,106</b>	<b>8,639</b>	<b>6,420</b>	<b>(2,219)</b>	<b>-26%</b>	<b>(5,230)</b>	<b>-45%</b>

- April 2020 collections declined significantly:
  - Down 26% compared to 2019.
  - Down 45% compared to 2017.
  - Total apportionments for all three years are virtually the same.

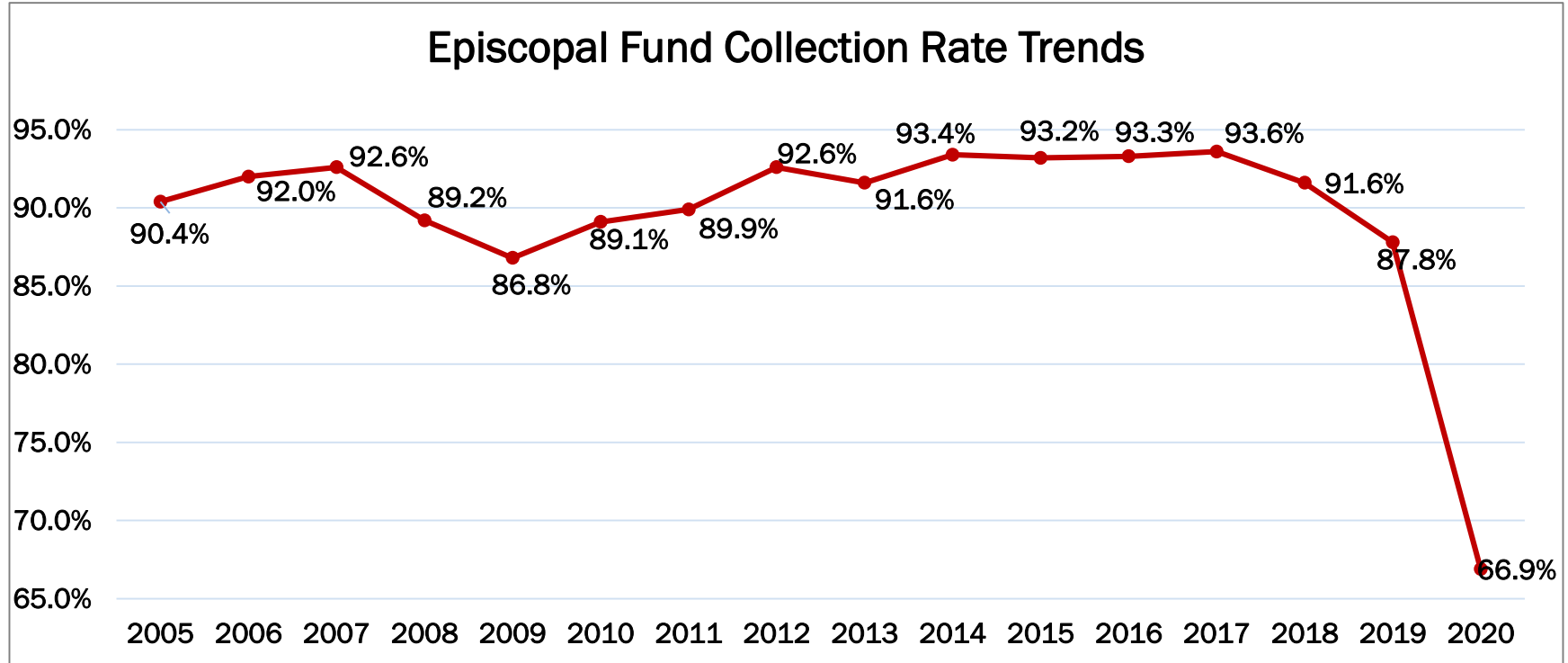
# 2020 Jurisdictional Collections - % Change to Prior Years



# 2020 Jurisdictional Collections - \$ Change to Prior Years

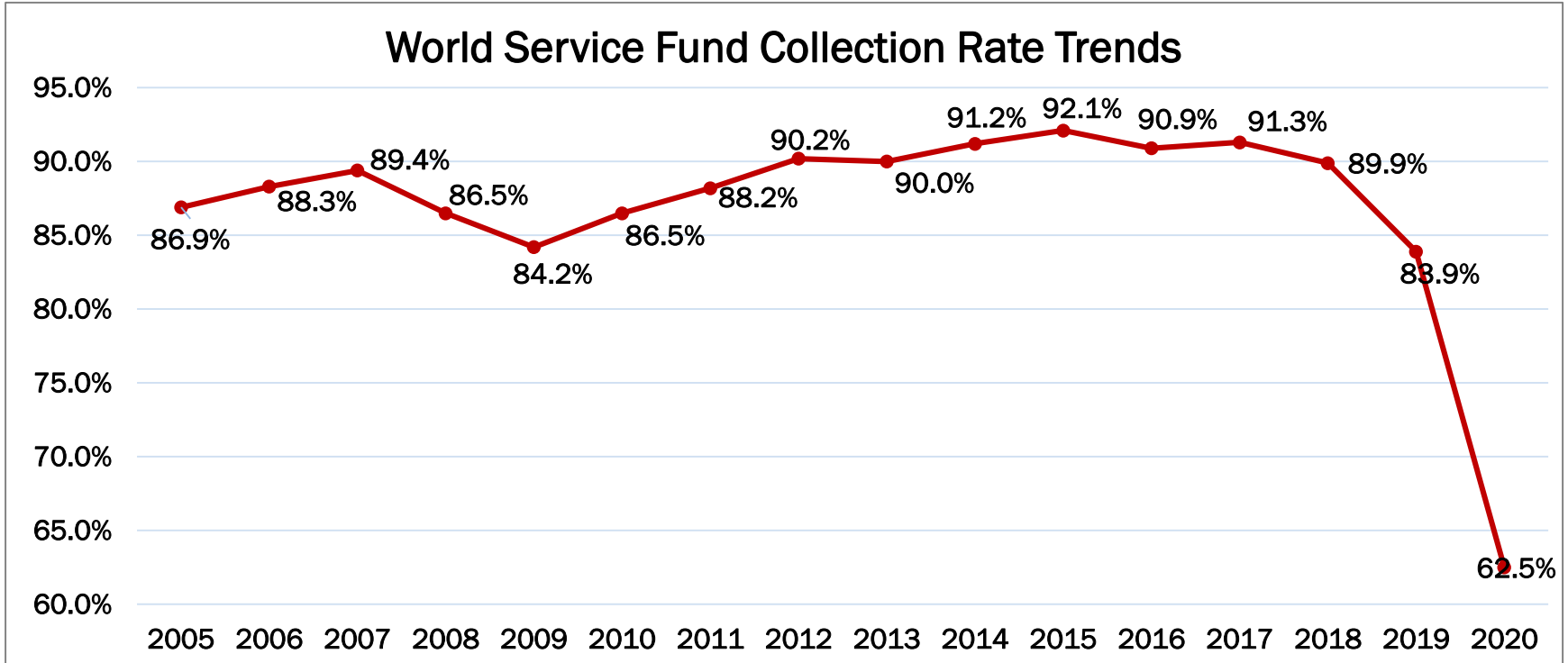


# Jurisdictional Apportionments – Episcopal Fund



2020 Projection is based upon year-to-date April in relation to the average of the same period in 2017 and 2018. This was used instead of 2019 as many conferences and churches temporarily withheld funds after the 2019 General Conference

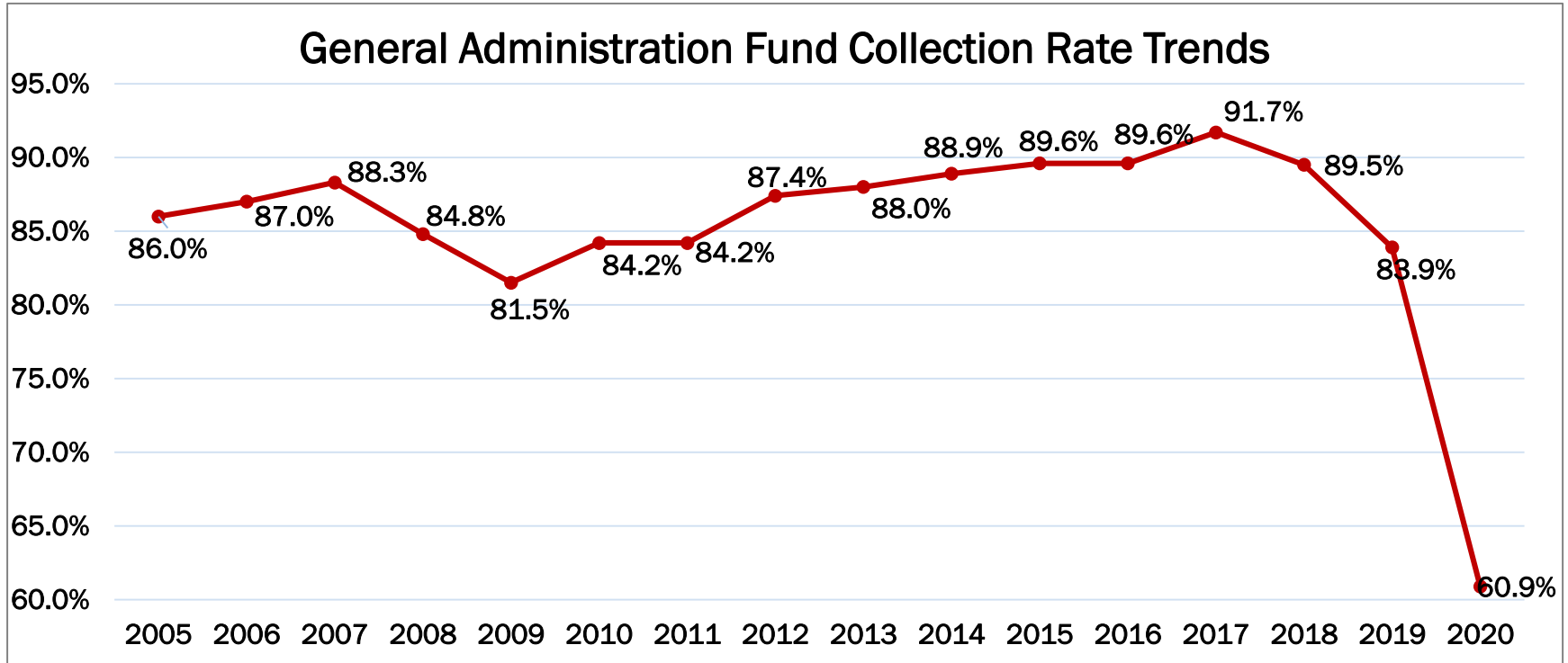
# Jurisdictional Apportionments – World Service Fund



2020 Projection is based upon year-to-date April in relation to the average of the same period in 2017 and 2018. This was used instead of 2019 as many conferences and churches temporarily withheld funds after the 2019 General Conference



# Jurisdictional Apportionments – General Administration Fund



2020 Projection is based upon year-to-date April in relation to the average of the same period in 2017 and 2018. This was used instead of 2019 as many conferences and churches temporarily withheld funds after the 2019 General Conference

# Central Conference Apportionments – YTD April 2020

Figures In thousands Apportioned Fund	YTD		2020 Apport.	2019 Apport.	YTD Collection Rate		YTD vs 2019	
	2020	2019			2020	2019	\$	Coll %
Episcopal	\$ 186	\$ 199	\$ 1,044	\$ 989	17.8%	20.1%	\$ (13)	-2.3%
General Administration	\$ 34	\$ 43	\$ 419	\$ 397	8.2%	10.9%	\$ (9)	-2.7%
<b>Total</b>	<b>\$ 220</b>	<b>\$ 242</b>	<b>\$ 1,462</b>	<b>\$ 1,386</b>	<b>15.1%</b>	<b>17.5%</b>	<b>\$ (22)</b>	<b>-2.4%</b>

Region	2020 Apport.	2020 Paid	2020%	2019 Apport.	2019 Paid	2019%	\$ Chg	% Chg Total Collected	2020 vs 2019 Coll. %
Africa	\$ 1,146,293	\$ 55,147	4.8%	\$ 1,082,502	\$ 43,912	4.1%	\$ 11,235	25.6%	0.8%
Europe	\$ 212,887	\$ 155,601	73.1%	\$ 207,088	\$ 184,455	89.1%	\$ (28,854)	-15.6%	-16.0%
Philippines	\$ 103,153	\$ 9,654	9.4%	\$ 96,552	\$ 13,964	14.5%	\$ (4,310)	-30.9%	-5.1%
<b>Total</b>	<b>\$ 1,462,332</b>	<b>\$ 220,402</b>	<b>15.1%</b>	<b>\$ 1,386,142</b>	<b>\$ 242,331</b>	<b>17.5%</b>	<b>\$ (21,929)</b>	<b>-9.0%</b>	<b>-2.4%</b>

- Overall Collection Rate = 15.1% vs. 17.5% in 2019
- 7 Episcopal Areas did not pay any apportionments (35% of the total CC apportionments)
- 6 Episcopal Areas paid less than 33% of their apportionments (45% of the total CC apportionments)
- 7 Episcopal Areas paid equal or more than 33% of their apportionments (20% of the total CC apportionments)

# UMC SUPPORT



## FINANCE & ADMINISTRATION

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

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